

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 1 Children Young People and Families - Community Languages</b>											
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage, aged 7 to 13 and living in the borough.	<p>The new term started on 9 January. Nine existing learners were joined by three new learners. Eleven sessions were held.</p> <p>I am eight years old. I was born London. I live with my parents. I attend the Somali mother tongue classes because I would like to speak fluently in Somali to enable me communicate with my parents at home. Since I started the classes I am able to say the Somali alphabets, numbers, weather, days of the week, parts of the body, family members, vegetables, fruits, foods, and animals in Somali. My family and I will be visiting my grandparents in Somaliland during the school holidays in July. I am excited because I will be able to speak with my grandparents, family members and I will be able to make new friends*.</p> <p>Learners attended youth activities during the school half term. On the 22 March, three learners accompanied by their mothers attended the International Languages day event.</p>	01/09/2015 - 31/08/2018	9,000.00	8,500.00	8,500.00	8,500.00	0.00	GREEN	<p>This project is on track with outcomes and outputs demonstrated.</p> <p>The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018.</p> <p>The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	<p>In this period a total of 33 sessions were held amounting 66 hours of activities delivered to registered beneficiaries. 20 beneficiaries from age group 5-11 and 3 beneficiaries from age group 11-17 years old.</p> <p>Based on students completed language portfolio at the start of the new academic year updated lesson plans were implemented to deliver lessons. The result of which will be used to monitor individual progress throughout the academic year.</p> <p>During this quarter Tutors and students attended Annual International Language Day Celebration 2018 organised by Community Language Service.</p>	01/09/2015 - 31/08/2018	12,000.00	11,333.00	11,333.00	11,333.00	0.00	GREEN	<p>This project is on track with outcomes and outputs demonstrated.</p> <p>The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018.</p> <p>The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Offers a complete education framework for children aimed to inspire, energise and develop students to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset. Lessons are delivered every Saturday in two separate sessions during term time at St. Mary and St. Michael Primary School, Sutton Street, London E1 0BD. Mandarin GCSE, AS Level and A Level classes are delivered between 10 am to 1 pm; Cantonese GCSE and A Level classes are delivered 12:45 pm to 3:45 pm.	<p>During this quarter 10 Mother Tongue sessions were held, resulting in 100% attendance from the 41 female and 49 male Tower Hamlets participants (aged from 3 to 17). 16 volunteers helped out in classrooms during this quarter.</p> <p>An internal exam was held on in January. Following this an academic achievement report was produced for each student. Parents were invited to make appointments with teachers to discuss their child's progress. GCSE and A-Level students were registered for summer exams. Extra tuition was provided to those who needed extra support.</p> <p>An in-house training session was held 20 January to enhance the quality of teaching. Topics covered included how to make reading easier for native and non-native speakers and how to make speaking and writing easier for beginners.</p> <p>The school participated in the Community Languages Service writing competition in February and event in March.</p>	01/09/2015 - 31/08/2018	34,995.00	33,051.00	33,051.00	33,051.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>The last monitoring visit, 26 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	This quarter 22 sessions were held. 27 children participated this quarter. At the beginning of the new academic year children were assessed with written and verbal tasks and were placed in ability groups. The children's progress was monitored through teachers' on going observations of task outcomes and student participation. Their assessment grades were also tracked. From this teachers gave tailored verbal and written feedback to each student. Mid quarter, before the half term holiday, the students were given the opportunity to give their feedback on the content taught. This feedback was used to structure and plan the lessons for the rest of the quarter.	01/09/2015 - 31/08/2018	6,666.00	6,296.00	6,296.00	6,296.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter. Notable student evaluation and engagement in structuring learning.  The last monitoring meeting, 13 September 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	Delivers Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates with the aim of the children improving their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language.	Sixty Mother Tongue classes were held in this quarter, providing 120 hours of teaching. There were 1107 attendances from the 38 students engaged in this period.  To support participants in everyday life and engage with their parents/family members whose English is not their first language the Tutors focussed on conversational Bengali this term. The participants took part in role plays to show their abilities to have a conversation in Bengali. The project also contributed to the International Language Day Celebration held on the 21 February.	01/09/2015 - 31/08/2018	24,750.00	23,376.00	23,376.00	23,376.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter  The last monitoring meeting, 17/01/2018, resolved financial reporting issues.  Payments issued in line with the 6 February 2018 Grants Determination Sub-Committee decision.
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	This quarter, 270 schoolchildren attended the school. Twelve sessions in ten classes were held. Fifteen new students were enrolled. 33% of pupils are from Tower Hamlets. 4% of these are under 5's, 88% between the ages of 5 and 11 and the remaining 8% of students are aged between 12 to 17 years. 57% are girls. Attendance of these 90 students was 99.4%. Another 27 students achieved MFL Level 3. 15 students passed the Vilnius University Lithuanian language exam for obtaining an	01/09/2015 - 31/08/2018	29,400.00	27,767.00	27,767.00	27,767.00	0.00	GREEN	Monitoring reports continue to demonstrate a successful project.  The last monitoring visit, 10 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	Twenty two sessions were held in the quarter, resulting in forty four hours of teaching. The total attendance for this term was 381, a slight increase from the previous quarter. At present there are 10 boys and 20 girls enrolled who are in KS1, KS2 and KS3 in mainstream school.  In addition the project: • held an event for parents and local residents • provided parent/guardian advice on secondary school transfer • participated in the International Mother Language Day celebration organised by LBTH  At the International Mother Language Day celebration Children participated in a cultural dance, poem recitation, and in writing competitions in the given categories. The Chair of the organisation was given recognition as the best Tutor of the CLS 2018 by the Council.	01/09/2015 - 31/08/2018	16,242.00	15,340.00	15,340.00	15,340.00	0.00	GREEN	The monitoring report continues to provide comprehensive information to validate outputs. Over achievement demonstrated in all outputs.  The last monitoring visit, 21 March 2018, evidenced achievements and confirmed ongoing conditions continue to be met.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	This quarter, 63 sessions were held. The average attendance rate was 82%. The project held a 'Mother Tongue Annual Award Ceremony and International Mother Language Day Celebration Event 2018 on Wednesday, 21st of February 2018. At this event students were awarded certificates of achievement.	01/09/2015 - 31/08/2018	15,093.00	14,255.00	12,998.00	12,998.00	-1,257.00	GREEN	The monitoring report continues to demonstrate satisfactory performance ratings against the outputs and outcomes in the offer letter.  The organisation is currently a debtor to the Council due to Rent. However, the Rent Subsidy Scheme will cover this. The last monitoring visit, 21 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	No monitoring received.	01/09/2015 - 31/08/2018	6,000.00	5,666.00	4,666.00	4,666.00	-1,000.00	RED	The organisation has failed to submit monitoring returns for periods 9 and 10 of the MSG programme which has led to a Red rating. Monitoring officers have met with the organisation, most recently on the 5th July 2018 to explore ways to resolve some of the issues that exist. Late monitoring was due to difficulties obtaining information to complete financial and output monitoring.
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	The project delivered 22 Mother Tongue classes this quarter, resulting in 44 hours of teaching time. Attendance has been admiral this quarter from the 35 students engaged (80% of students have attended over 80% of classes). 51% of students are female.  Tutors report that students are progressing well. This quarter the focus for students of secondary level was on preparing students' to study Bangla in preparation for early GCSC examinations. The organisation reports that the benefits of the programme have been to strengthen the identity of Bangladeshi Children through arts educational programme, cultural awareness through studies in Bengali history.  Most of the output targets in the offer letter have been achieved and the project is on track to over achieve on delivery by the end of this grant.	01/09/2015 - 31/08/2018	9,000.00	8,500.00	8,500.00	8,500.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter.  The last monitoring meeting, 29/05/2018, evidenced achievements.  A lease extension is being worked on. Payments issued in line with the 20 March 2018 Grants Determination Sub-Committee decision.
<b>Theme 1 Children Young People and Families - Culture</b>											
Green Candle Dance Company	MG Hop! (formerly called BanglaHop! after school project)	MG Hop! after school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	Project sees its key achievement to have been the overwhelming increase in core group of dance students' confidence and self belief in their ability to perform in front of an audience. It has supported beneficiaries to improve their movement and dance ability. Beneficiaries have also learned photography skills, supported by a professional photographer.	01/09/2015 - 31/08/2018	31,374.00	31,374.00	31,374.00	31,374.00	0.00	GREEN	Beneficiaries in Period 10 have reported high satisfaction rate with the project. They have participated in multiple project elements, including dance, performance and photography workshops. Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 132%.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	426 people have participated in the project since its inception, 319 of which have accessed the Theatre's training for first time. Project has supported people to attend theatre for the first time, with an estimated 5,013 new visitors to the Theatre since the project's commencement in September 2015.	01/09/2015 - 31/08/2018	61,374.00	57,964.00	57,964.00	57,964.00	0.00	GREEN	Project has already surpassed its life-time targets for seven of its eight outputs. Its achievement rate against its combined cumulative output profile at the end of Period 10 was 163%.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project enabled those beneficiaries that it supported, before services were suspended in July 2016, due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015 - 31/08/2018	30,000.00	8,391.97	8,391.97	8,391.97	0.00	n/a	MMWF e-mailed LBTH on 9th January 2017 to confirm that it was not in a position to continue the project and was terminating project activities. It has returned all of its MSG underspend to LBTH.
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting , Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Beneficiaries have progressed well on the project and have gained confidence in performing in front of each other and at open sessions where family and friends are invited. The project has proved successful at retaining its beneficiaries and enabling them to develop their confidence, plus skills in public speaking and team working.	01/09/2015 - 31/08/2018	27,999.00	26,570.00	26,570.00	26,570.00	0.00	GREEN	Project has improved its recruitment of beneficiaries from Black & Minority Ethnic (BAME) communities, with 37% of its beneficiaries in Period 10 being from BAME communities. Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 123%.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project delivered two sessions in February 2018 which focused on Science, Technology, Engineering Art and Maths the Victorian Way. The Museum has estimated that 350 of the 602 people who attended these sessions were Tower Hamlets residents, 75 of whom would have attended for the first time.	01/09/2015 - 31/08/2018	18,000.00	17,000.00	17,000.00	17,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 104%..
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	Project was making good progress against its outputs in Period 10. The project has supported a number of developments at the playground, including a bicycle repair workshop, a non-commercial cafe and performance of Shakespeare plays by Cornucopia Theatre Company.	01/09/2015 - 31/08/2018	24,999.00	23,610.00	23,610.00	23,610.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 108%.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project has supported all of its beneficiaries to increase their confidence in music, dance and drama skills and enabled them to participate in music and dance performances. Most of the beneficiaries have accessed through the project musical instruments and digital technology for the first time and have been supported to advance their understanding and confidence in these areas. The project has also assisted beneficiaries to become engaged in large-scale international festival events, thus promoting citizenship, community cohesion and appreciation of different cultures. Feedback from beneficiaries has shown satisfaction with the work of the project.	01/09/2015 - 31/08/2018	30,000.00	28,333.00	28,333.00	28,333.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 102%.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British--Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has supported beneficiaries' personal development, enabling them to learn about discipline, enhancing their team building skills and building their self-confidence. Beneficiaries have been able to strengthen their imagination and critical thinking skills. Feedback provided by parents of beneficiaries has confirmed that the project is complementing their children's mainstream education and helping build their confidence and self-esteem in terms of performing, innovative writing and communication with others. Parents also believe that by learning more about Bangladeshi culture and heritage their children have become more respectful of wider society and other cultures.	01/09/2015 - 31/08/2018	12,000.00	11,333.00	11,333.00	11,333.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 186%. Cumulative achievement rate for recruitment of new beneficiaries at Period 10 was 143%.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project beneficiaries have been able to increase their fitness levels and skills through participation in a range of activities, including dodgeball, trampolining, pool, table tennis, creative play and board games. Skills gained include locomotor and creative skills, communication, problem solving and concentration. Beneficiaries are continuing to enjoy and learn from the playground's cooking workshops and advice regarding healthy eating choices.	01/09/2015 - 31/08/2018	56,376.00	53,244.00	53,244.00	53,244.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 152%. Its cumulative achievement rate against profile at Period 10 for number of children and young people attending the project was 164%.
<b>Theme 1 Children Young People and Families - Raising Attainment</b>											
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	The supplementary school started the new term on 9 January 2018. Eleven sessions were held during this period of review. Sixteen existing learners were re-enrolled programme with two new learners joining. Learners are progressing very well in maths, English and science subjects. Feedback and case studies from learners shows progress made by learners. Case studies continue to demonstrate movement towards outcomes.  During the period of review one learner from the programme was awarded the Jack Petchey Award. A day trip to the Genesis cinema was organised with the grant award. Ten learners from the supplementary school attended.	01/09/2015 - 31/08/2018	12,600.00	11,900.00	11,900.00	11,900.00	0.00	GREEN	This project is on track with outcomes and outputs demonstrated.  The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018.  The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, and cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	<p>There were 10 Homework Club sessions held and 190 attendances during this quarter benefitting 26 registered users this academic year. 19 of the students live in Tower Hamlets (9 girls and 10 boys between the ages of 4 to 17).</p> <p>All of the students sat their first term internal exam on 13th January 2018; teachers had given out revision guide and materials to the students prior to the exam. The homework club tutor also set some questions/tasks according to the revision guide for the students to practice during the sessions and provided with individual feedback on the outcomes. The homework club tutor identified what extra support the students required to set individual learning plans. This enables the students to practice more on the key areas and achieve better results. The tutor also spoke to individual parents about the support they can give to their child when revising at home.</p> <p>After the exam, the homework club tutor asked her students to bring their exam paper and academic achievement report to the homework club so that she can look into the support they need the most for the new term, as well as reviewing the targets set at the beginning of the academic year. At each session, the tutor and students continue to complete a log sheet in the portfolio on the homework completed and the tutor will give a grade on the behaviour for learning.</p> <p>There are a laptop and dictionaries in the School which</p>	01/09/2015 - 31/08/2018	12,015.00	11,347.00	11,347.00	11,347.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>The last monitoring visit, 26 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	<p>This quarter the project delivered 10 sessions of the homework club at the Aberfeldy Community Centre, providing academic support to complete homework with a particular focus on maths. There are currently there are 21 active students (12 girls and 9 boys). During this period the homework club tutor worked with the children to set a target grade for their Maths. The minimum target is 6's (Equivalent= B). In response to parents asking about the new GCSE grades we held a parents meeting on Saturday 17 February 2018 at Aberfeldy Community Centre from 2p.m – 4 p.m. They used the AQA examination board information to explain how the new grading system works. 11 parents attended the meeting.</p> <p>The project has a particular focus on children with special needs. They currently have two children with learning difficulties who attend the homework club. When children enrol, their parents fill in a registration form that includes information on health related conditions. For any children with special needs, they request their Special Needs Action Plan from their school and follow this to support them.</p>	01/09/2015 - 31/08/2018	12,600.00	11,900.00	11,900.00	11,900.00	0.00	GREEN	<p>Monitoring information provided shows what has taken place in the last quarter. The project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>The last monitoring meeting, 26/09/2017. The organisation. A meeting is being negotiated.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	<p>There were 22 sessions held during this quarter resulting in 371 attendances from the 22 registered students attending in the period (13 are girls). An average of 17 students at each session.</p> <p>During this quarter, students received support with the homework. Furthermore, students in year 10 and above received additional educational support to further their educational attainment. This was done by providing materials and resources and identifying their development needs. Computers were available to support learning. Parents received feedback from the tutors.</p>	01/09/2015 - 31/08/2018	19,140.00	18,077.00	18,077.00	18,077.00	0.00	GREEN	<p>Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter</p> <p>The last monitoring meeting, 17/01/2018, resolved financial reporting issues.</p> <p>Payments issued in line with the 6 February 2018 Grants Determination Sub-Committee decision.</p>
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	<p>The Project Manager reports that for 2017/18, the organisation has recruited 23 beneficiaries through outreach, marketing and referrals. Graduate Forum held an Induction Session with learners and their parents to determine the current level and emerging skills gaps in Maths and English and an Individual Action Plan mapping out the structure of the intervention programme. In this quarter the project has also introduced Science tutoring for KS4 students at the request of both students and parents. This academic year sees the introduction of the tougher linear GCSE Science exams.</p> <p>The project delivered Development of soft skills: such as confidence building, instilling the right attitude for further education and working as part of a team. This soft skills training was delivered to 3 KS3 and 4 KS4 beneficiaries in this quarter, the training on Financial Education followed a structured process throughout and runs for 1 hour each.</p> <p>During this first quarter the project also held informal parents meetings with 8 beneficiaries to review the progress students were making and to discuss any concerns parents may have in relation to the delivery of the project. A social media app, WhatsApp is being used to give parents weekly updates on the homework set for students by their respective numeracy, literacy and Science tutors. Information concerning changes to the KS2, KS3 and GCSE curriculum for Maths, English and Science is also communicated to parents.</p>	01/09/2015 - 31/08/2018	15,000.00	13,750.00	13,750.00	13,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 21 April 2018</p>
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	<p>The Project Manager confirms that Headliners is continuing to seek opportunities for working with local groups and in this regard, it is encouraging to see two MSG funded groups (Headliners and St Giles Trust) working collaboratively together to support young people at risk of falling into anti-social behaviour. Headliners has a track record of working with other MSG funded organisations such as St Hilda's in the borough to maximise their service potential.</p> <p>The case study provided demonstrates new and positive collaborative work with the alternative schools provision, Third Base. This work supports six young people with special educational needs and displaying challenging behaviour. The Project Manager reports that the young people are already engaging very well in journalism, media and citizenship activities.</p>	01/09/2015 - 31/08/2018	44,058.00	40,387.00	40,387.00	40,387.00	0.00	GREEN	<p>Headliners has relocated to Old Street in the building designed for use by third sector groups. The Project Manager reported that the rent is more favourable than Rich Mix. It had explored other venues in Tower Hamlets such as Oxford House; however the rental charges were comparatively high. The move has been seamless and has not affected the delivery of the MSG funded service.</p> <p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 23 February 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	<p>The Project Manager reported that in this quarter, 21 children completed a test to measure their learning (KS2 - 9, KS3 - 5, GCSE -7) and Newark Youth London has started to review their action plans to measure progress. The project will be conducting a test in the next quarter to measure improvement in learning of all the children.</p> <p>In this quarter the project delivered 11 weeks of study support club for children and young people from Tower Hamlets, from the Exmouth Hall to which it relocated in December 2017.</p> <p>The project attracted 18 new children and young people to the club and continued to work with the 22 from the previous quarters as well.</p> <p>In the next quarter the project will be helping the younger children prepare for the SATS exams and the older children prepare for their GCSE exams.</p>	01/09/2015 - 31/08/2018	11,880.00	10,890.00	10,890.00	10,890.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. The project will be carrying out a mid-year test with the young people in January to see progress made since joining the club in September 2017.</p> <p>Last monitoring visit - 8 April 2018</p>
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	<p>Children and Young People Support:</p> <p>Study Club -- study support to boost attainment levels, two hours per week</p>	<p>The Project Manager reports that the project had steady attendance as expected for this time of year, although this has been affected by the snow and school holidays.</p> <p>Young people have been using the session to prepare through mock papers and sample exam questions. The Project Manager adds that the project has noticed the difference in attitudes and confidence levels, as secondary schools are now coaching children for exam based learning in GCSE subjects.</p> <p>The Project was able to secure an additional grant to buy new resources including flash cards, work sheets, work books, calculators etc. This has motivated young people to want to learn using different tools. For example some of the flash cards have questions about Shakespeare plays, and young people ask each other questions in a quiz style which is more fun and is easier to retain information.</p>	01/09/2015 - 31/08/2018	12,600.00	11,900.00	11,900.00	11,900.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 24 November 2017</p>
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	During the quarter, the project delivered 6 Sessions, in total 18 hours of Tuition (Homework and Study Support) resulting in 96 recorded attendances. The children are being supported in their English, Maths work and Homework, set by their School Teachers. The beneficiaries were given a Test by the end of the Quarter, the tutor reports that the children have been making good progress. The Classroom Assistant has been giving one-to-one support to the weaker children in the Group. There is a volunteer, who is also supporting the children in the Class.	01/09/2015 - 31/08/2018	12,600.00	11,900.00	11,900.00	11,900.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>The last monitoring visit, 14 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
<b>Theme 1 Children Young People and Families - Sports</b>											
Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	Project has been withdrawn	01/09/2015 - 31/08/2018	18,135.00	0.00	0.00	0.00	0.00	n/a	<p>Decision of 24 October 2017 Grants Determination Sub-Committee:</p> <p>In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	29 participants have been actively engaged in this period. Most are from Bangladeshi background. Partnership with the Tower Hamlets Sports Development team means that activities reach a wider audience via their websites, social media and other platforms and the project continues to attract new participants. The team are part of the Middlesex Colts Association Indoor League a good experience for both under 12 and under 15 players. Three Wicketz participants are representing East London Boroughs under 11's for the season of 2018. Seeing their success is very inspiring and motivating for other participants.  Moogsoft, have sponsored the Tower Hamlets Cricket Club. Sponsorship funds were used to by full kit for the Tower Hamlets Wicketz club. The project is moving towards increasing future sustainability through developing social enterprise activities and selling kit.	01/09/2015 - 31/08/2018	24,000.00	22,667.00	22,667.00	22,667.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.  The last monitoring meeting, 11 January 2018, confirmed achievements and that funding is being used for purpose.
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	Beneficiaries were involved in a number of activities in Period 10, including creative active play, trampolining, running, high jumps, skipping, hide and seek, hula hoops and dance. Participation in project activities has enabled beneficiaries to improve their skills and abilities in a number of areas - toleration of others; teamwork, leadership and goal setting skills; confidence and self-esteem. It has also reduced isolation and depression and enabled beneficiaries to adopt healthy eating habits.	01/09/2015 - 31/08/2018	35,010.00	33,065.00	33,065.00	33,065.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 116%.
Splash Play	Sports & Play Sessions	SPLASH Play provides supervised sessions where local children between ages 5-13 access a range of activities and games. Play provisions offer a safe and friendly environment for children to play and explore new skills, friendships and themselves. Children are nourished with creative play activities encouraged by experienced and qualified playworkers, giving children many opportunities to contribute their ideas. Sessions are inclusive and are attended by children of all ages, abilities and backgrounds. Working in partnership with the local community, local schools, parent groups and other stakeholders the project provides free play sessions every week during term time and additional sessions in school holidays. The following sessions are currently in place:  • St. Vincent's Thursday Play Sessions- 16:30 to 19:30 • Will Crooks Estate Saturday Play Sessions-12:30 to 15:30.  Playwork training and appropriate workshops are additionally provided for older participants who act as volunteers.	Overall 243 participants attended the 22 play sessions held in this period, providing participants with 66 hours of play therapy with huge array of activities including cooking hot dogs on fire pit, making slime, painting the pavement and building shelter outdoors. This quarter the project also organised number of interactive workshops with attendance of 10 to 15 participants focusing on relationships, school transitions from primary school to secondary school, music lyrics and there meaning. The project celebrated Halloween, Valentine's day, world book day, Mother's and Father's Day and enjoyed Easter egg hunt treats.	01/09/2015 - 31/08/2018	69,594.00	65,728.00	65,728.00	65,728.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter. Ongoing conditions continue to be met.  The last monitoring visit, 17/01/2018, resolved financial reporting issues and confirmed that funding is being used for purpose.
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	No monitoring report has been received	01/09/2015 - 31/08/2018	55,455.00	51,829.00	35,512.00	35,512.00	-16,317.00	RED	Officers have been working with the group to resolve issues and recent visits have confirmed satisfactory performance up to March 2018. There are still premises issues to resolve. Last Monitoring visit - 12 July 2018
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	No monitoring report has been received	01/09/2015 - 31/08/2018	30,000.00	28,330.00	19,242.00	19,242.00	-9,088.00	RED	Officers have been working with the group to resolve issues and recent visits have confirmed satisfactory performance up to March 2018. There are still premises issues to resolve. Last Monitoring visit - 12 July 2018



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups, particularly young people with disabilities.	<p>This quarter (January to March 2018), a total of 60 beneficiaries were recruited for the activities such as multi-sports for young people with disability and football coaching for vulnerable young people out of which 9 women and 51 men. In this quarter 10 new beneficiaries access the project for the first time. This quarter 32 sessions held and delivered 44 hours of project activities. There were 567 attendances for both multi-sports for young people with disability and football coaching for vulnerable young people. Age group of the beneficiaries are; 15 from age group 5-11, 44 from age group 12-17 and 1 from age group 18-25 years old.</p> <p>Multi-sports This quarter 20 sessions of multi-sports for young people with disability held between 3:00pm to 4:00pm (10 sessions - 15 beneficiaries) and between 4:00pm to 5:00pm (10 sessions - 15 beneficiaries) every Wednesday - 20 hours of project activities delivered at Phoenix Specialist School.</p> <p>This element of the project recruited 30 beneficiaries, out of which 7 women and 23 men. In this quarter there were 258 attendances, with an average of 13 beneficiaries attending each session. Age group of the beneficiaries are; 15 from age group 5-11, 14 from age group 12-17 and 1 from age group 18-25 years old.</p> <p>Football Coaching</p>	01/09/2015 - 31/08/2018	81,306.00	76,789.00	76,789.00	76,789.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected for some outputs in offer letter.</p> <p>The last monitoring visit, 2/02/2018, resolved financial reporting and delivery issues.</p> <p>Meeting took place 9 May 2018 with issue around reporting activity discussed. Revised monitoring reports for periods 9 and 10 submitted, reassessed and payments to be released.</p>
<b>Theme 1 Children Young People and Families - Vulnerable &amp; Excluded</b>											
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	<p>The Project Manager reports that Attlee, Homestart and Praxis seem are working well collaboratively. Below are a few comments from each of the partners:</p> <p>Attlee: Harry Gosling Primary School: • Tuesdays and Wednesdays - going strong with a good number of children attending • High demand but staffing level means limited spaces for play session</p> <p>Home Start: • Opportunities to private conversation with other adults/members of staff provided • Playgroup provides healthy food options and explains its importance • Feedback highlighted that the playgroup is friendly and welcoming • Observations: shown that both parents and children are comfortably mingling with each other</p> <p>Praxis: Families continued to meet every week and take part in activities and workshops that reduce their isolation, enhance their health and wellbeing and improve their confidence to move forward and flourish as a family.</p> <p>In January, wellbeing activities and drama games for mums and children. Trip:</p>	01/09/2015 - 31/08/2018	61,770.00	56,622.00	56,622.00	56,622.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 14 November 2017 / AGM of Praxis on 8 March 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	<p>The Project Manager reports that FA has secured funding for a new pilot project called 'RISE' in Tower Hamlets working with schools to support pupils that may be vulnerable to grooming, radicalisation, gangs or CSE. It will be an opportunity schools FA works with to also take up the opportunity to sign up to the Young Carers Charter.</p> <p>The Project Manager reports that the following schools continue to work towards their Young Carers Charter status:</p> <ul style="list-style-type: none"> <li>• Ben Johnson Primary (final training is planned for 27 April, when the school will be issued with a Young carers Charter status)</li> <li>• Stewart Headlam (just needs to get its policy signed and is also on the RISE programme)</li> </ul> <p>Sir John Cass undertook their last outstanding task, which were two assemblies which took place in last week of January and have been issued with their Young Carers Charter certificate. They were a very passionate and committed school throughout and the Young Carers charter status is thoroughly deserved.</p> <p>Three new schools have expressed an interest in the Young Carers Charter. FA has had initial meetings with Raines Foundation and Woolmore Primary which has signed up to the charter is in the early stages of the process. It is anticipated that Mowlem Primary will also sign up to undertake the charter process.</p>	01/09/2015 - 31/08/2018	58,749.00	53,854.00	53,854.00	53,854.00	0.00	GREEN	<p>Decision from 6 February 2018 Grants Determination (Cabinet) Sub-Committee regarding premises: That in acknowledgement of Family Action completing their old license, including payment of rent and considering their willingness to enter into an appropriate property agreement, MSG payments be released for this period subject to satisfactory performance.</p> <p>Last monitoring visit - 19 April 2018</p>
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project has enabled participating families to remain as a family unit, by helping to re-structure families and strengthening relationships within the home through mediation and mentoring work. Families have benefitted by participating in family meetings and one-to-one sessions with project staff and through the development of family action plans. The project has removed the need for statutory sector intervention with the families. It has also referred families to relevant local services and enabled young people supported by the project to become more engaged in their education, with the support of their families. The project has assisted families with mental health support needs, enabling parents to access appropriate support.	01/09/2015 - 31/08/2018	99,000.00	93,500.00	93,500.00	93,500.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 185%.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	The Project Manager reports that Street Doctors delivered sessions in Harpley during this quarter and 2 clients attended and gave very positive feedback. The rest of SGT's clients are in transition from Third Base-Harpley, so they are in inclusion for the time being and were not able to attend the sessions at this time.  One of SGT's clients has progressed into mainstream education this quarter and his Caseworker is providing a few remaining support sessions to support with this transition.  The Project Manager reports that the project had received 6 referrals in this quarter which is above target. 4/6 of these referrals came from Third Base. The Project Manager mentions that St Giles has strengthened its relationship with Third Base over the last few months, which has resulted in an increase in referrals. SGT has also started to think about structuring the team differently to reflect this, and as a result one member of the team has started to base themselves there on a regular basis to increase SGT's presence to staff and students. The other member of the team remains primarily base at Harpley.  SGT engaged with 14 beneficiaries on a 1:1 basis in Q4, including 5 new beneficiaries. All 5 are matched with a mentor. In addition to this SGT is starting to provide family support to a few of its clients where SGT feels that there are things going on at home that are contributing to their	01/09/2015 - 31/08/2018	123,000.00	112,750.00	112,750.00	112,750.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. The project has had 9 monitoring visits which is commensurate with the level of award.  Last monitoring visit - 14 February 2018 Next monitoring visit - 27 June 2018
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives. There have also been workshops for beneficiaries on on-line safety.	01/09/2015 - 31/08/2018	150,000.00	141,667.00	141,667.00	141,667.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 183%. Postive outcomes in Period 10, for beneficiaries who completed evaluations, included:  80% reported improved emotional health and well being  73% had increased confidence levels  87% had increased ability to talk about worries or concerns.
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	The project has delivered three Mellow Parenting programmes, offering parents and children a variety of structured activities to promote maternal well-being and foster mother-child interactions. Feedback from the programmes has been good, with parents reporting that participation enabled both them and their children to experience positive changes, including development of self-confidence. The project has also delivered four Mellow Bumps courses to support pregnant women and prepare them for the birth of their children. These courses also received good feedback from their participants - e.g. mothers feeling more positive about their baby, with lower levels of stress and feeling better prepared for the birth of their child. A fifth Mellow Bumps course will commence in April 2018.	01/09/2015 - 31/08/2018	50,478.00	48,444.00	48,444.00	48,444.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 151%.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 1 Children Young People and Families - Youth</b>											
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	<p>The Project Manager reports that the project is progressing is well and is continues to deliver educational and training project/activities for young girls in accordance with the grant agreement and indeed achieving outcomes. At the end the quarter, young people played team-building games and participated in an Easter egg hunt game and with each Easter egg found there was a fact on why Easter is celebrated to educate young people.</p> <p>Young people took part in planning next quarter April – June programme activities and in evaluating this quarter. Girls gave feedback that they have enjoyed the healthy lifestyle sessions and that the fitness sessions have improved their confidence, health and wellbeing. With spring and summer on its way, young people requested for few outdoor trips and activities or a weekend residential to try new activities and test their strengths and weaknesses in a more challenging environment</p> <p>Staff have also been working with a group of young people in developing their employment CV. The group of young people is now more confident to preparing for an interview and able to independently progress with taking the next step in searching for jobs.</p>	01/09/2015 - 31/08/2018	39,000.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 30 January 2018</p>
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	<p>As at June 2016 the project had supported 73 young people. It had been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls.</p> <p>City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.</p>	01/09/2015 - 31/08/2018	45,000.00	11,250.00	11,250.00	11,250.00	0.00	n/a	Project has now closed.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	<p>The Project Manager reported that 11 young women completed recorded outcomes through a Printing (Art &amp; Design) Project.</p> <p>In March 4 young women completed an AQA in Polystyrene Printing which has now been sent off to the A Team for verification with AQA. They should receive their Certificates in April. This will complete the annual target of 10 certified outcomes.</p> <p>One of the highlights this term was the Half-Term trip to the Horniman Museum, where the girls got to visit the Butterfly house &amp; Aquarium. They were very excited to be amongst real-life butterflies and enthusiastic about learning more about them through a quiz. This was followed with a meal at Pizza Express, which allowed the girls to share their concerns about education, personal interests and family issues whilst seeking advice and support from us.</p> <p>This quarter After-School Girls Club was attended by at least 15 girls, 8 of which attended over 5 times. It was particularly encouraging to have another girl from St Paul's Way School join the club and to have girls from different ethnicities e.g. Iraq and Pakistan, attend the club too.</p> <p>Some of the older girls made efforts to attend club at least once but because they were preparing for exams or involved in extracurricular activities e.g. Cadets Training, Duke of Edinburgh, they didn't come as regularly. The</p>	01/09/2015 - 31/08/2018	24,000.00	22,000.00	22,000.00	22,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 15 August 2017 Next monitoring visit - 15 June 2018</p>
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	<p>The Project Manager reports that the YOU project continues to go well with regular activities. Saturday Street Dance classes every week, a successful February half term project and weekly Explorer Scouts all continue to flourish but without bringing in too many new young people.</p> <p>The big change this quarter, and an attempt to rectify the lack of new young people, IHCC has invested in employing the YOU project dance session leader, for an extra day each week (7 hrs) to develop new opportunities with the YOU project. Although still in the planning stages, IHCC hopes that will bear fruit in the near future with a number of new programme ideas coming to life. Of the 35 beneficiaries attending this quarter, only 4 were new. This takes IHCC YOU project up to its total of 162 new beneficiaries so far.</p>	01/09/2015 - 31/08/2018	45,000.00	42,500.00	42,500.00	42,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 26 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	<p>The Project Manager reports that in this quarter the project has delivered 37 centre based sessions from the Adelina and Exmouth Youth club and 3 outreach sessions. NYL also delivered a football sessions Mondays evenings during February and March, but due to the bad weather the session did not really take off. The project engaged 6 new young people.</p> <p>10 internal referrals were made to NYL's social action project for girls and 10 girls completed accredited Leadership qualification and 10 volunteered more than 20 hours.</p> <p>Additionally, the project is working with Streets of Growth and has referred 1 person to the service, which is delivered from the Adelina youth club every Monday. 4 girls completed a workshop on Conflict Resolution and learning how to solve issues with their peers without violence and through negotiation.</p> <p>On 28 April, 2 Grants Officers attended the annual achievement award where young people were presented with trophies and certificates.</p>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit / Annual Awards Ceremony - 28 April 2018</p>
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that OYC has achieved 273 contacts so far thus exceeding the overall target. OYC has recorded a total of 178 participants.</p> <p>The project has also achieved a total of 83 recorded outcomes. 80 who are NEET achieved an accredited outcome. This included 11 during this quarter.</p> <p>OYC has referred young people to the Taekwondo sessions thus totalling 54 young people referred to other organisations surpassing our lifetime target.</p> <p>OYC has achieved its life time target and is currently in collaboration with Societylinks in assisting the Taekwondo sessions in Mulberry school Saturday mornings.</p>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last visit - 09 November 2017 Next visit - 12 June 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>The Project Manager reports that Aasha has been working closely with a group of young people from Globe Town and Bethnal Green area who are aged between 13 and 15. They have engaged in several workshops around personal identity, personal safety, community and citizenship. The workshop became part of the ASDAN award and the group has decided that their first community project will be spring community BBQ.</p> <p>The Project Manager reports that whilst working with the young people from the Globe Town area on the peer work model, Aasha staff team has been working hard to understand the recent injection in stabbing incidents within the Globe Town and Bethnal Green area as well as be part of the mediation process. Osmani has identified a pattern in majority of the reported cases and many other incidents that have gone unnoticed. A High percentage of those cases are related to drug dealing and how young people perceive "respect" which is being translated into a false sense of "power" on the streets and status. In particular with the Globe Town area where there has been a spate of young people going into prison which has caused a power struggle between young people in the area as they await their opportunity to fill the void.</p>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 15 November 2017 Last monitoring visit - 29 June 2018</p>
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>The Project Manager reports that the project has been severely impacted as a result of service in order to resolved the lease arrangement with Tower Hamlets Asset Management team.</p> <p>Our Base has resumed a full service at both delivery sites for young people in NW and SW of the borough has agreed an action plan to try and achieve any missed targets.</p> <p>Grants Officers have carried out monitoring visits to its 2 sites and are satisfied that the Our Base can continue to deliver the agreed targets. Project Manager has invited the Grants Officer and/or other staff members to visit Goulston Street youth club sessions on a Sunday; so that the council can be reassured that Our Base is honouring its contract.</p>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	37,500.00	37,500.00	-3,750.00	GREEN	<p>Our Base had suspended project delivery during periods 7, 8 and 10 (April-September 2017 and January-March 2018). This has resulted in a Red performance rating.</p> <p>Our Base has now resumed a full service following the completion of the lease arrangement for Goulston Street.</p> <p>Our Base has submitted a delivery plan for how it would incorporate missed targets in subsequent quarters.</p> <p>Last monitoring visits - 8 April 2018 (Goulston Street) and 1 June 2018 (Tarling Centre).</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>The Project Manager reports that the project has generally been going well. The girl's project participated in two notable events in this quarter; the annual Shadwell Youth Challenge and the Annual Awards evening.</p> <p>The Youth Challenge was a friendly but still quite competitive atmosphere on the day, with participants competing in speed climbing, kayak sprint, kayak distance and kayak slalom events in boys and girls classes for those under 12, 15 and 18 of age. The pizza lunch in between events was a highlight for many.</p> <p>On the Annual Awards evening young people attended to receive Youth Challenge trophies and Jack Petchey Awards and to see the slideshows, Duke of Edinburgh presentations and films of this year's activities. The evening was attended by 115 people in total and many of the girls were there. Two groups from the Girls Can Adventure programme also did presentations on their D of E expedition and project, which was great for the other youth members to see.</p>	01/04/2016 - 31/08/2018	15,000.00	13,750.00	12,500.00	12,500.00	-1,250.00	AMBER	<p>The project has been rated amber, as not monitoring report has been received for this period. However, it was flagged by the project that there would be an issue this period in submitting a return.</p> <p>Nevertheless, the project is on target to achieving its outcomes and outputs.</p> <p>Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 20 November 2017</p>
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	<p>Children and Young People Support:</p> <p>1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week</p> <p>2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses</p>	<p>The Project Manager reports that referrals were made to Princes Trust and LBTH Youth Service this quarter.</p> <p>The Girls Group has continued to have a steady stream of girls attend each session; however there have been days which have been quieter than usual due to the poor weather and snow, and also mock exams running at school. The accredited training for this quarter will be done in the summer.</p> <p>Societylinks and Ocean Youth Connexions have been collaborating to deliver Taekwondo sessions in Mulberry school Saturday mornings.</p>	01/09/2015 - 31/08/2018	45,000.00	42,500.00	42,500.00	42,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 24 November 2017</p> <p>Next monitoring visit - September 2018</p>
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	<p>The Project Manager reports that St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people with mild to moderate learning and physical disabilities. It offers a safe and friendly environment for young people to engage in wide range of educational and recreational activities and develop new skills.</p> <p>A key objective of the project is to support disabled young people develop independence skills and St Hilda's work has been exemplary in supporting service users to find voluntary jobs and start their own families.</p> <p>Surjamuki disabled youth project celebrates the efforts and achievements of disabled young people, developing independence and life skills. Some of its young people have now married with children, others have found employment and one has become an online entrepreneur!</p>	01/09/2015 - 31/08/2018	39,000.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 5 April 2018</p>



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that during this quarter the project has looked at working with the girls and building up their confidence in various workshops. The project has invited speakers to come in and talk about how girls can build their confidence and self-esteem and be role models in the community.</p> <p>Stifford has also delivered workshops in which the girls had a better understanding of their own personal safety on how to keep themselves safe in relationships, what to do when they are in uncomfortable situation and also the many help they can access by self-referrals with many different professionals they could consult.</p> <p>The young people also enjoyed sessions in which they had created art pieces relating to various religions, painting Easter eggs, Arabic calligraphy and Chinese dragons then taking their work home.</p>	01/09/2015 - 31/08/2018	15,000.00	14,167.00	12,917.00	12,917.00	-1,250.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>The organisation is currently a debtor to the Council due to Rent. However, the Rent Subsidy Scheme will cover this.</p> <p>Last monitoring visit - 5 May 2018</p>
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	<p>The Project Manger reports that the project has been engaging with young people around the Shadwell, Stepney area that are mainly the hard to reach. TRF has provided them with support through outreach work as well as bringing them into the youth centre Tarling Centre on Martha Street, where the organisation runs boxing sessions. TRF spent 6 hours a week with a group of young people who are involved in various form of ASB criminal offences as well gang affiliation.</p> <p>The Project Manager reports that since November 2017, the project has been engaging young people through its centre based activities such as yoga, pool, boxing and watching DVDs. The Project Manager adds that young people have indicated that they feel they can be more productive through positive team building sessions at the centre and on their day trips out in the borough.</p> <p>TRF has been collaborating with Al Isharah (an organisation for Deaf people) to deliver centre-based youth activities one day a week. This service is open to all and has a mixed gender group of young people.</p>	01/09/2015 - 31/08/2018	45,000.00	42,500.00	42,500.00	42,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 14 November 2017 Next monitoring visit - 20 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that this quarter there has been double the number of girls attending youth club sessions.</p> <p>The following activities were carried out:</p> <ul style="list-style-type: none"> <li>• a fundraising event in February at TRF the girls were involve in organising the event, they contributed in booking stall, venue and organising the event on the day</li> <li>• a visit to Wembley on the 27 March to watch a football match, we also went out with the girls for food for one of the sessions we spent the money raised at the fundraising event to treat the girls</li> </ul>	01/09/2015 - 31/08/2018	15,000.00	14,167.00	14,167.00	14,167.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 20 April 2018</p>
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	<p>The Project Manager reports that Wadajir has continued to deliver youth drop-in sessions during term time on Sundays. They enable participants to explore their thoughts and interests in a safe space. The majority of the young people that attend the sessions have parents or relatives that also use services and without this relationship many of them would not allow their children to attend sessions. Wadajir is thus in a strong position to identify vulnerable young people in the community.</p> <p>A wide range of activities are available to participants from educational talks to gang violence workshops depending on the age and demographic of the group, all of which aims to improve motivation, confidence and self-esteem. We have provided training which gives those attending new skills and experiences which are transferable to other situations.</p> <p>The Project Manager further adds that Wadajir has focused on providing a service for young people in particular young boys as the project feels they are in need of guidance and support as we have seen a number of tragedies resulting in deaths in London over recent months. In this regard Wadajir has found a new teacher/youth worker who has experience with working with young people and has been a great addition to the centre. The boys youth group have been doing a number of different activities ranging from helping them with their homework and school work to having talks about how they are dealing with the stresses of their exams. Wadajir is</p>	01/09/2015 - 31/08/2018	39,000.00	36,833.00	36,833.00	32,500.00	-4,333.00	GREEN	<p>The Project Manager confirmed that the boys' provision was suspended during October to December 2017, pending the replacement youth worker. The regular youth worker has been on extended leave in Somali. This has meant that the project has not met its targets and hence initially rated as AMBER for this period.</p> <p>The decision of the 6 February 2018 Grants Determination (Cabinet) Sub-Committee: That whilst negotiations take place between the Trustees of the Teviot Community Hall and the Council, MSG payments to Wadajir continue subject to satisfactory performance.</p> <p>Monitoring Visit took place June 2018 and performance has returned to a satisfactory level and the project is now able to be classed as GREEN.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	<p>The Project Manager reports that WCF's in house evaluation, recorded outcomes and consultation with the participants have shown an increased in the confidence of young people and have improved their social skills, developed personal awareness on health and well-being as well as awareness on crime and its consequences. Increased quality Programme of project activities have helped young people achieve some of the above mentioned project outcomes.</p> <ul style="list-style-type: none"> <li>• 1 day Accredited Health &amp; Safety level 2 training has empowered hard to reach young people with the skills, knowledge and attitudes they need to succeed in the world of work</li> <li>• 9 sessions of Football training has improved young people's fitness as well as awareness on health and well-being</li> <li>• 2 outdoor sessions has increased access to sports and recreational activities</li> <li>• 4 sessions of indoor youth club activities has reduced social isolation among the young people &amp; prevented them from committing ASAB around the local estates</li> <li>• 3 club competitions has supported young people to build confidence and self-discipline</li> <li>• 2 workshops on Knife crime has developed awareness on knife crimes in the area and also created awareness about responsible for own actions and has prevented young people being influence by gang members</li> <li>• 2 sessions of employability workshops has up skilled</li> </ul>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 21 September 2017 Next monitoring visit - 7 June 2018</p>
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>The Project Manager reports that this quarter the students started the rehearsals for their end of year show, which includes: work on the script, created new dance routines and wrote lyrics for the songs. Students were invited to watch 'Brighton Rock' on the stage of Birmingham Rep Theatre. This was an amazing opportunity for the young people to learn more about the script they are working on at the moment.</p> <p>21 students took part in a dance project; they worked intensively on creating the routines for their end of year show. In the 4 intensive sessions the young people worked with professionals from the dance industry from West End. These sessions were both beneficial for the young people. The young people explored topics such as physical theatre and contact improvisation. They were inspired by a new innovative choreography and learn how to express their thoughts and feelings through movement.</p> <p>Quotes from the young people who participated in the intensive sessions and their parents:</p> <ul style="list-style-type: none"> <li>• BB was really delighted she made Saturdays dance workshop and looking forward to the next (Parent)</li> <li>• Harry wants to do the heels class next week, thank you for allowing him to take part (Parent)</li> <li>• The last session with the heels was awesome, I had lots of fun (Student - 12)</li> <li>• I think the last week's masterclass was very productive</li> </ul>	01/09/2015 - 31/08/2018	45,000.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. The project has had 6 monitoring visits which is commensurate with the level of award.</p> <p>Last monitoring visit - 25 April 2018</p>
Theme 1 Children Young People and Families - Total					2,100,258	1,897,867	1,863,955	1,859,622	-38,245		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment</b>											
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience.  We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training. Project is now closed.	01/09/2015 - 31/08/2018	61,170.00	11,894.17	11,894.17	11,894.17	0.00	n/a	The organisation withdrew their project.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	The project have made huge strides to catch up to their outputs and have surpassed on some of their output targets. They have managed to get 54 clients to complete their accredited training, referred 56 clients to other organisations and secured 33 people into jobs (sustained for at least 13 weeks).	01/09/2015 - 31/08/2018	114,357.00	108,004.00	108,004.00	108,004.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 31st May 2018.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	This project is unique to the rest of the employment projects as it focuses on helping people find jobs in the creative industries sector. The project has done very well. They have met almost all their targets and in particular surpassed their target in getting people to complete their accredited training and non-accredited training and making referrals to other organisations thereby strengthening their networking and partnership skills. To date, they have got 63 people to complete their accredited training, 45 people to complete their non-accredited training and have made 130 referrals to other organisations. They have also secured 4 people into jobs that are sustained for at least 13 weeks. Additionally, they have helped secure 16 opportunities for freelance work.	01/09/2015 - 31/08/2018	104,169.00	98,381.83	98,381.83	98,381.83	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Next monitoring visit scheduled for 6th March 2018.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The ABLE (Adult Basic Learning and Employment) project is one of the most successful project to date. The project has helped 168 residents to complete their non-accredited training, 37 residents into work or volunteer placements and 14 residents into employment with jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	90,000.00	85,000.00	85,000.00	85,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 15th November 2017.
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	Over the last two years we have successfully completed the delivery of 8 groups of childcare level 2 qualifications, as well as the 20 cohorts of our 12-week capacity building professional development training. Over the last 6 months we have been running 5 new groups of level 2 qualification predominantly in teaching assistants (TA) due to demand along with the professional development training.  This year we have successfully engaged a total of 283 beneficiaries, many who have either completed our professional development course and/or gone on to level 2 qualification or gained other relevant accredited training in school, health or care backgrounds. We have records of 25 beneficiaries engaged in new volunteering placement and expect more over the coming quarter, and seen 14 beneficiaries move into sustainable employment in their desired sectors.  With the ongoing TA accreditation being delivered we are expecting to see approx. 30+ beneficiaries gained qualification and with the right support and partnership, additional employment outcomes and sustainment	01/09/2015 - 31/08/2018	138,849.00	131,135.00	131,135.00	131,135.00	0.00	GREEN	The project is on track to meet outcomes and outputs.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill have made a lot of connections and have networked across the borough and as a result the project is well known throughout. They have helped 74 residents with mental health needs find work or volunteer placements and 25 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	207,504.00	195,976.00	195,976.00	195,976.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 31st May 2018.
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	This project works with BAME women that are furthest away from the labour market and have been on benefits for a number of years. Despite the difficulty in getting this group engaged and motivated to find work, they have helped 112 residents complete their accredited training and 15 people into jobs.	01/09/2015 - 31/08/2018	58,431.00	55,184.83	55,184.83	55,184.83	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 15th May 2018.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	The project reported some under performance during the Quarter, however the cumulatively the project is on target to achieve agreed outputs and outcomes for residents. The grant agreement states that at least 50% of participants will attain accredited training; of this the projects achieved 96% to date (forecast target for non-accredited training 101 participants attain non-accredited training, actual 97). Similarly the target for accredited training is at least 50% of participants will attain accredited training, the project achieved 88% of this (forecast target for accredited training is 52, actual 46). The grant agreement also stipulates that at least 60% of participants will successfully complete work placement, apprenticeship and volunteering opportunities, since that start the project achieved 65% of the target. Therefore, despite some underperformance the project is on target to achieving the intended outcomes for residents. Going forward, the project requested and was approved to vary the grant for the remaining period including the extension till Sept 2019.	01/09/2015 - 31/08/2018	90,291.00	85,274.00	85,274.00	85,274.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	In Quarter 4 we have engaged 14 new young Tower Hamlets residents and overall there were 17 beneficiaries of the project. Start to date 70 young people have been engaged in the project, meeting the overall target. The Prince's Trust and Streets of Growth have been providing ongoing support including employability sessions and Fairbridge Follow On courses called 'Jigggy, Confidence and Identity' and 'Fake it till you make it' designed to develop self-confidence. Since the start 70 participants received initial assessed on the out of a target of 66, 65 successfully completed non-accredited training (target 66), 43 participants successfully completed accredited training (target 34), 8 participants were supported into work experience (target 6) and 8 participants supported into work with vast majority remaining in post over the target 13 weeks period. Overall despite some underperformance the project is on targets to achieving agreed outcomes for residents.	01/09/2015 - 31/08/2018	110,148.00	104,028.99	104,028.99	104,028.99	0.00	GREEN	The project is on track to meet outcomes and outputs.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to job market by improving their English to a functional level and increase their self-confidence. To date, they have helped 32 people complete their accredited training and 12 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	20,559.00	19,416.83	19,416.83	19,416.83	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 19th April 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment - Total					995,478	894,296	894,296	894,296	0		
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services											
Account3 Ltd	LAP 5 Advice Partnership	<p>This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes:</p> <ol style="list-style-type: none"> <li>1. Welfare Benefits</li> <li>2. Money/Debt</li> <li>3. Employment</li> <li>4. Housing/Homelessness</li> <li>5. Council Tax</li> <li>6. Education and special educational needs</li> <li>7. Consumer</li> <li>8. Civil litigation and small claims</li> </ol>	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 308 individual clients against an target of 300 clients and dealt with 562 enquiries (quarterly target of 550) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income of over £95,000 in actual and backdating income in the areas of Welfare Benefits and employment settlement cases, 30 successful appeal/reconsideration outcomes, had 62 repossession stopped and thus preventing homelessness, and 107 debt related outcomes in total	01/09/2015 - 31/08/2018	150,000.00	141,667.00	141,667.00	141,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.	<p>In Quarter 4 (Jan-Mar 2018) 420 clients accessed the service, exceeding agreed targets by 120, 177 were new clients and 243 were repeat clients, 54% of clients were of Bangladeshi origin, 18% white British, 4% Black British (including Black British Caribbean), 1% Eastern European, 5% Somali, 15% were other origin including Pakistani, Indian, Chinese, African, Irish and Asian British, and other. 3% did not wish to disclose their ethnicity, in terms of gender 34% were male and 64% were female, 2% did not wish to disclose their gender and 49% of clients had a disability or long terms health related condition.</p> <p>The 420 client presenting a total of 1,253 matters, which had the following level of complexity: 8% of the total number of issues were supported at Assisted Information, 66% at General Help and 26%were supported at casework level. Additionally we made 145 referrals to other advice agencies such as TH Law Centre, Island Advice Centre, Praxis, Legal Advice Centre, BbBC etc. and onsite services such as BbBC Employment &amp; Skills, BbBC EEEF, BbBC money management and BbBC Digital Inclusion. Of the 1,253 matters that advisors supported, 68% were in relation to welfare benefits (including many welfare reform related issues), 11% related to debt, 13% housing and 8% in other areas such as consumer, employment, family, miscellaneous and utilities.</p> <p>The vast majority of issues that we have supported clients with were welfare benefits issues, these included supporting clients with making claims for benefits, asking</p>	01/09/2015 - 31/08/2018	150,000.00	141,667.00	141,667.00	141,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	During Q4 the partners supported 2,289 clients (target 1,500) with 3,695 matters (target 1,750) clients. Of these wehelped 184 clients with benefits claim forms and gained £197,789 in backdated award, and £1,108,067 increase in benefit payments for clients. We successfully helped 4 clients with ESA sanction and 2 with JSA sanctions; we supported 33 clients with reconsideration - 22 clients with ESA reconsideration, 11 clients with JSA reconsideration. We supported 10 clients with JSA appeals, 29 with ESA appeals, 30 with PIP appeals, 7 with Tax credit appeals and 24 with Housing Benefit appeals. In terms of Debt outcomes, we successfully supported 109 clients with Debt write off with a total amount of debt write off totalling £264,292. Additionally, we supported 22 clients to stop housing repossession; we successfully helped 62 clients with disrepair and successfully negotiated rent arrears for 24 clients and supported 2 clients to avoid court action.	01/09/2015 - 31/08/2018	735,000.00	694,168.00	694,168.00	694,168.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	This quarter the project supported 226 clients with 404 matter or cases 23 drop-in sessions were provided during this period, 38 telephone advice sessions, 268 booked appointments, and gave email advice to 5 people who contacted us via our own or the THCAN website. Clients were successfully support and awarded £6,154 in oncome increase and backdated award totalling 6,966.20. To meet demand 17 volunteers have engaged with the project, delivering advice under, 32 benefits tribunals were scheduled in this quarter, 7 were adjourned or postponed for various reasons, 22 were successful, 2 were unsuccessful (win rate of 92%) and 1 outcome is unknown. Volunteers or caseworkers accompanied clients to 13 of the hearings. Main issues were benefits problems - failing Work Capability Assessments, PIP refusals, and increasingly we are seeing clients with problems arising from Universal Credit claims. The project reported that very few clients come to open door sessions with straightforward issues that can quickly be resolved in one face-to-face visit. The vast majority of clients have serious, complex issues with their benefits and the time taken to resolve these issues has escalated due to the lack of information about Universal Credit awards, confusion about who deals with what, excessive and unexplained delays in payment and vulnerable clients being subjected to repeat sanctions. We have taken the lead in Tower Hamlets in raising these issues with the DWP at the highest levels and with local MPs, but the situation is not improving. Many of these clients are virtually destitute.	01/09/2015 - 31/08/2018	150,000.00	141,667.00	141,667.00	141,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	<p>The 2017/18 Learning to Advise training course started in September. 9 trainees from previous year have registered to do level 3 NVQ in Advice and Guidance.</p> <p>Training days</p> <p>09-Jan Debt day 1 - priority and non priority debts - 16-Jan Debt day 2 - financial statements priority/non priority debts - 23-Jan course review session - 30-Jan Immigration and benefits am - Housing Benefit - 06-Feb Money Management Skills / Energy Best Deal</p> <p>20-Feb Housing foundation day 1 - 27-Feb Housing foundation day 2 - 06-Mar Universal Credit/Turn 2 Us - 13-Mar Social housing next steps - 20-Mar Housing and lettings</p> <p>20 Volunteers were recruited onto the one year advice training program in September, 17 remain on the course (3 dropped out ? maternity, got job, left). The course is delivered every Tuesday in Account 3. Advice UK's nationally recognised advice skills course Learning to Advise, delivered locally to residents who volunteer giving advice in Tower Hamlets. They attend training one day per week and volunteer in a Tower Hamlets advice agency, 12 agencies have at least one volunteer (some agencies have more than one volunteer).</p> <p>Volunteers work a minimum one day per week in an advice centre, estimated 951 hours of volunteering (awaiting timesheets).</p>	01/09/2015 - 31/08/2018	138,000.00	130,333.00	130,333.00	130,333.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2 )	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered agreed target outputs and outcomes: the partnership has assisted 808 individual clients against a target of 885 clients and dealt with 1,560 cases (quarterly target of 1,125) - overall, achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income in excess of £300,000 in the areas of Welfare Benefits and employment settlement cases (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 48 successful appeal/reconsideration outcomes, 17 successful disrepair cases, 38 Housing related outcomes including repossession stopped/homelessness prevented, and 134 debt related outcomes.	01/09/2015 - 31/08/2018	300,000.00	283,333.00	283,333.00	283,333.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	<p>Quarter 4 2017-18: We have 668 enquiries/cases against our set targets 687. There has been a slight shortfall due to A/L and bank holidays closure but we have made up for it from last quarter where we achieved over 720 outputs. We have assisted 460 clients. 65% (estimated) enquiries were Welfare benefit related, 13.5% money and debt, 6.5% housing, 3.5% consumer related matters, 1% family, 1.5% was immigration related, 1% education, 3% employment related matters and 4% was other enquiries. Clients were assisted with welfare benefit related matters such as claiming benefits or making enquiries as well as helping with housing and debt matter including priority rents arrears, council tax arrears and benefit OP. We also assisted clients with immigration, making housing applications and accessing information, consumer related enquiries and basic immigration advice. Advice sessions involved challenging decisions made by various bodies like the DWP and HMRC involving complex casework.</p> <p>This quarter we continued to support clients who have moved over to Universal Credit, helping them access emergency grants and food banks as accessing UC payments continued to be difficult, sometimes leaving clients with no payments for 8 weeks. We have also seen a number of clients failing assessments for ESA and PIP and not receiving any payments as responses to appeals have been delayed, leaving clients in financial difficulty and other benefits such as HB and CTR suspended. Because of the delays in UC payments, ESA and PIP changes we</p>	01/09/2015 - 31/08/2018	165,000.00	155,833.00	155,833.00	155,833.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	<p>Quarter 4, LAP 7 January to March 2018 has managed to deal with 810 total enquiries. We have advised approximately 507 clients, in various issues ranging primarily from Welfare Benefits, Money &amp; Debt, Housing, Employment, etc. 59% of all enquiries dealt with in Lap 7 were Welfare Benefit issues. We have assisted clients in maximising incomes through benefit claims, challenging decisions through reconsiderations and appeals and generally through extensive advisor input in checking claims, rectifying claimant errors, etc. to keep benefit payments intact. We have found this quarter, a gradual increase in the number of Universal Credit related enquiries in relation to negative ESA related issues. We have had some success in revising decisions on disability and health-related benefits at the MR stage and prior to appeals reaching a Tribunal hearing having decisions changed at DWP. A result of the various delays, negative decisions and reduced unpredictable UC payments; has been a rise in Crisis and Support Grants. Clients have fortunately been assisted with Local Authority funds in minimising the severe negative impact of no income at all. 12% of all enquiries were assistance and casework in Money &amp; Debt. We have assisted clients with managing their debts and setting up payments to continue to be able to sustain their household's incomes. In particular, we have found a correlation with debt problems for clients on Universal Credit with their rent arrears and Council Tax charges. Clients have been able to take advantage of advance payments; however, they have been adversely</p>	01/09/2015 - 31/08/2018	180,000.00	170,000.00	170,000.00	170,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	The sessions are getting much busier. To reduce waiting times we filter the queries and where possible give on the day appointments for things such as form fillings and multiple queries. We have recruited an additional volunteer to help us to deal with the demand. The project supported 552 enquiries with 315 new matter starts. 35% of the cases related to Welfare Benefits and 24% in housing. We continue to former clients who live out of the borough but still supported by Tower Hamlets homeless services. We have helped secure e £102,489.00 representing new claims, appeals and backdated awards.	01/09/2015 - 31/08/2018	150,000.00	141,667.00	129,167.00	129,167.00	-12,500.00	GREEN	The project was originally RED RAG rated due to outstanding debts linked to rent arrears. However, the Rent Subsidy Scheme will cover this. Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	THLC has extended its opening hours to 9.30 am to 5.00 pm each weekday - an increase of 12.5 hours a week. THLC has been awarded a new legal aid contract for immigration work, which will start, along with its new contract for housing work, when its current contract expires in August.  THLC has been awarded a three-year grant from the Trust for London to continue its work on immigration cases for victims of domestic violence. THLC has embarked on an application for accreditation to the 'Investing in Volunteers' standard, the UK quality standard for good practice in volunteer management. We expect to know the outcome later this year.  Our Welfare Benefits team succeeded in winning £248,640 for our clients during the quarter (£92,973 in new benefit awards, £73,917 in arrears payments and £81,749 in over-payments written off). In addition, Island Advice Centre's clients gained £81,435 under this contract (£66,720 in new benefit awards, £14,715 in arrears payments).	01/09/2015 - 31/08/2018	433,776.00	409,677.00	409,677.00	409,677.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: <a href="http://www.toynbeehall.org.uk/debt-advice">http://www.toynbeehall.org.uk/debt-advice</a>	The project is progressing well and on track to meet annual outputs. However, we have slightly underperformed this quarter against a very high target but accumulatively are on course to meet annual targets. Out of the 83 clients assessed this quarter 77% went on to receive specialist debt advice and 80% of these clients went on to receive ongoing casework and money management support. 22% of clients assessed received information or guidance towards self -help showing. These numbers show that the majority of clients assessed through this project require specialist face-to-face support. We have increased our financial outcomes for this quarter and details of these are on the attached beneficiaries report. we gained £4,127 in backdated awards, £21,443 in actual income increase and £14,975.14.	01/09/2015 - 31/08/2018	120,000.00	113,332.00	113,332.00	113,332.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services - Total					2,671,776	2,523,344	2,510,844	2,510,844	-12,500		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 3 Prevention Health &amp; Wellbeing - Lifelong Learning and Sport</b>											
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s, 14-18 Year Olds and Female Beginners.	Based on feedback from previous sessions, we are now rebuilding the women-only intro courses and plan to relaunch those in Q4. Open session continues strongly, albeit with a small impact from the holiday season. The additional coaching for beginners to Olympic Weightlifting has been a continuing success and we are considering how best to capitalise on it.	01/09/2015 - 31/08/2018	56,880.00	53,720.00	28,440.00	28,440.00	-25,280.00	RED	The project has been RAG rated Red because of underperformance against output targets and unclear definitions of output actuals reported. A Significant Variation Request (SVR) was submitted by the organisation 27/02/18 and agreed at the Grants Determination (Cabinet) Sub-Committee meeting on 06/06/18.  The comments in the Key achievements section are from the Jul-Sep 17 period. The Oct-Dec 17 and Jan-Mar 18 returns have not been submitted as target outputs and definitions needed to be revised to reflect actual delivery on the ground. Grant Officer has scheduled a meeting with BGWC to confirm the details of the SVR after which BGWC can submit the outstanding returns. These will then be verified, and payments released upon satisfactory performance against the revised outputs/outcomes.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	<p>In this period 24 existing learners re-enrolled on the programmes with 4 new learners joining. 33 sessions were held at 2 hours per week for each programme during this period of review.</p> <p>Learners undertaking the ESOL programme have made good progress in learning grammar, sentence structure, reading, writing and punctuation; beginners were offered additional one-to-one reading support each week.</p> <p>Learners attending the ICT programme are able to access emails, browse the internet, research and apply for online jobs, type up CVs, log on to universal credit.</p> <p>In the Design and Textiles programme learners were taught how to cut and design clothes. This term the learners made clothes for themselves and their families.</p> <p>The learners were fully involved in the International Women's Week event held the from 5-7 March 2018 on the Theme 'Votes for Women'. Sixteen of the learners from the programme attended the event.</p> <p>Feedback from learners attending the Women's Empowerment programme sessions shows that they are making a headway in increasing their language, ICT and design and textile skills.</p>	01/09/2015 - 31/08/2018	37,800.00	35,700.00	35,700.00	35,700.00	0.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Black Women's Health and Family Support, whilst the Community Building review is concluded, subject to satisfactory performance., the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This project has met all their targets. To date they have helped 32 BAME women feel confident to speak English.	01/09/2015 - 31/08/2018	31,680.00	29,920.00	29,920.00	29,920.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	Fit4Life Women In Sport Programme have surpassed all their targets. Out of 90 targetted, they have achieved in getting 133 participants feel more confident in their self-image, becoming more active and improving/developing stronger fitness levels.	01/09/2015 - 31/08/2018	62,640.00	59,160.00	59,160.00	59,160.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	In this quarter we have supported 210 individual people, delivered 140 physical activity sessions with 1200 repeat attendances. The physical activity sessions have delivered positive outcomes for the beneficiaries improving health and wellbeing, reducing loneliness, improving community cohesion and and increased knowledge about where to go for information and advice.	01/09/2015 - 31/08/2018	126,000.00	117,250.00	117,250.00	117,250.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	This quarter we completed delivery of two 10 week projects with primary schools: Passing Notes; involving Y4 pupils from Osmani Primary School and older residents from John Sinclair Court. The group produced sound and collage portraits of the older people in the group. These were exhibited at Whitechapel Ideas Store from 9th - 13th March and also presented to an audience of invited guests, pupils from the school and the general public. For 'Outside In' artists worked with Y4 pupils from Clara Grant Primary School and local people over 55. Sessions took place weekly at the Linc Centre. Participants worked with a storyteller and visual artist to share experiences of being at home in their local community. Together they produced a comic book and poster featuring original artwork and poetry written by the group. At the end of the project the group presented their work to KS2 pupils at the school, and an audience of parents and invited guests. As part of both projects, artists ran additional workshops with the rest of the Y4 cohort in each school - with pupils contributing work towards the final outcomes and increasing reach and impact of the projects	01/09/2015 - 31/08/2018	46,440.00	43,860.00	43,860.00	43,860.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	Vision impaired (VI) beneficiaries have:  Adopted a healthier lifestyle, increase their social networks and advocate a healthy lifestyle amongst their peers by engaging in sporting activities.  Increased their resilience and ability to make choices and have the confidence to identify and engage with others.  Increased their participation in sustainable activities and engagement in their local community.	01/09/2015 - 31/08/2018	43,520.00	40,800.00	40,800.00	40,800.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 7th November 2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	<p>The programme continued to run with sessions well attended during the summer period and start of new school year including dance, aerobic and zumba sessions that continue to be a success in getting women in the borough more active and increasing their levels of activity and promoting other women to take part in sessions . The programme continues to be well received by both participants and schools and will be looking to increase the number of schools within the next quarter due to more schools hearing and witnessing the continued success of the programme.</p> <p>30 parents have been referred to other dance, aerobics and zumba sessions due to the popularity of these types of sessions.</p> <p>Working closely with parent liaison officers has proven be be beneficial to the programme as we have been able to run both sessions in the mornings and in the evenings allowing the programme to be accessed by as many people as possible . The numbers within the programme continue to grow and targets continue to be met.</p>	01/09/2015 - 31/08/2018	126,000.00	121,532.00	61,217.00	61,217.00	-60,315.00	RED	Officers have been working with the group to resolve issues and recent visits have confirmed satisfactory performance up to March 2018. There are still premises issues to resolve. Last Monitoring visit - 12 July 2018
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to the improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	<p>This quarter the project delivered 12 sessions which amounted to 24 hours of activities. During this quarter there were 297 attendances, with an average of 25 beneficiaries attending each session.</p> <p>A team of selected players from the Monday SEN club which represented Vallance FC Disability team in the South London Special League; winning all their games and scoring 40 goals and without conceding a single goal. In this period the project delivered its first cooking session as part of the Monday SEN Club. The concept behind the cooking club is to develop independent living skills by preparing easy quick meals which are healthy.</p>	01/09/2015 - 31/08/2018	90,000.00	85,000.00	85,000.00	85,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 3 Prevention Health &amp; Wellbeing - Lunch Club</b>											
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	In spite of the adverse weather conditions a number of activities have seen a really good increase in attendance. The Healthy Eating sessions has exceeded its output target this quarter by 77% and the Physical activity has exceeded its output by 84%. New publicity and marketing has definitely helped the increase and good partnerships across a number of organisations has attracted new services and service users. Our activities/sessions have helped the beneficiaries achieve positive outcomes such improved health, reduction in loneliness, increased knowledge and access to information and advice and greater sense of community cohesion.	01/09/2015 - 31/08/2018	94,860.00	89,590.00	89,590.00	89,590.00	0.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Age UK, whilst the Community Building review is concluded, subject to satisfactory performance; the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 10.
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Project has now closed.	01/09/2015 - 31/08/2018	33,120.00	0.00	0.00	0.00	0.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter we have supported 74 beneficiaries, provided 366 hours of support and 61 sessions delivered. Activities ranged from physical activities sessions such as Tai Chi, Kele Ball and Table Tennis and advice and practical assistance. This quarter we were able to host a Chinese New Year banquet for our over 50s members. The event saw 50 members of the community from all faiths and atheism get together celebrating and welcoming the Chinese New Year of the Dog. The event as always brought a sense of belonging and community spirits which naturally minimised isolation and promoted inclusion to our users.  An Acupressure workshop was held this quarter. It introduced to our attendees how Acupressure is a healing art that involves applying pressure to specific points on your body which promotes healthy nerve function.	01/09/2015 - 31/08/2018	30,600.00	28,900.00	28,900.00	28,900.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities and two summer outing trips were also organised and well attended during summer times.	01/09/2015 - 31/08/2018	51,480.00	48,620.00	48,620.00	48,620.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 2nd May 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all their targets and to date have managed to get 93 new residents to participate in their project and have referred 110 residents to other organisations. They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	39,060.00	36,890.00	36,890.00	36,890.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 17th April 2018.
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	In this quarter we have delivered 25 sessions. Sessions were closed during the new Year holiday period. The sessions were attended by 32 users. It has been reported through verbal consultation and on-going coordinator monitoring that almost 100% of users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and felt a greater sense of community cohesion as the users able to meet other similar minded people from the local community. Our Sports Halls are been used by the users on regular basis for sports activities such as Badminton, Table Tennis and Pool.	01/01/2016 - 31/08/31	24,320.00	22,800.00	22,800.00	22,800.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	The project has made good progress. To date, they have referred 82 residents to other organisations. As an additional unexpected benefit they have strengthened their relationships with those organisations.	01/09/2015 - 31/08/2018	42,120.00	39,780.00	39,780.00	39,780.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported:  Improved healthy eating through the provision of healthy, subsidized meals  Reduced isolation and boredom by making social connections and participating in a range of activities  Improved quality of life and fitness through keep exercises and health promotion	01/09/2015 - 31/08/2018	97,560.00	92,140.00	92,140.00	92,140.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 23rd January 2018.
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	We are continuing to provide healthy meals to our lunch club members and a broad range of activities which encourage good physical and mental health. Quizzes have always been a hit here at the older people's project but we have expanded that to more general knowledge and back to school quizzes focusing on school subjects. In addition to the quiz's we have also done regular puzzle and brainteaser sessions. In this quarter we have supported 71 individuals, beneficiaries, provided 366 hours of support and delivered 61 sessions.  In terms of physical activities here Our Tai Chi classes are very well attended with new users coming in specially to attend. At the moment it is our only continually provided exercise session that is regular and vitally important to this age range in order to prevent falls.	01/09/2015 - 31/08/2018	50,400.00	47,600.00	47,600.00	47,600.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	The Lunch Club project is progressing well with attendances well over double our quarterly target. Actual lunch attendances are still down due to our lack of kitchen facilities at our temporary home at Old Castle Street. Beneficiaries have reported:  Reduced loneliness and social isolation  Improved physical and mental wellbeing  Improved understanding of health & wellbeing  Greater sense of community cohesion	01/09/2015 - 31/08/2018	42,120.00	39,780.00	39,780.00	39,780.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	Our elderly lunch club has been running successfully. Through our lunch club project activities we have helped beneficiaries to achieve the following outcomes: reduce social isolation of older Somali women, reduced stress and induced illnesses, improve members' physical & mental wellbeing and improve socialisation. In this period we have supported 35 people, provided 228 hours of support, and provided 57 sessions.	01/09/2015 - 31/08/2018	56,160.00	53,040.00	53,040.00	53,040.00	0.00	GREEN	The decision of the 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That whilst negotiations take place between Wadajir and the Council, MSG payments to Wadajir continue subject to satisfactory performance. Payment made as a result of satisfactory monitoring of period 10 return.
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	The lunch sessions are running well. According to our contract guideline, we have met our target smoothly on Jan-March 2018 quarter. We have enrolled 8 new participants those who are attending the session on regular basis. 5 users have been referred to other organisation. Usual lunch sessions, Heath workshops, complementary therapy are being carried out as before. Advice and information service is also being delivered 5 days a week to improve the quality of lives of vulnerable elderly people living in Tower hamlets. Improved food was provided to users in this term on February the 21st as the celebration of International Mother Tongue Day 2018. The Project is playing a significant positive role by offering a package of services for the isolated elderly people in the community.	01/09/2015 - 31/08/2018	46,800.00	44,200.00	44,200.00	44,200.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
<b>Theme 3 Prevention Health &amp; Wellbeing - PHW</b>											
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	75% participants reported increased independence 75% participants taking part in 30 minutes of moderate activity per day or the closest to this amount according to their ability and medical guidance. 100% participants taken part in regular physical activity 100% participants reported increased knowledge of healthy living 25% participants reported they are more likely to take part in other activities 100% participants reported an improvement in their GAS scores 60% participants report an improvement in their Warwick Edinburgh scores	01/01/2016 - 31/08/2018	88,000.00	82,500.00	82,500.00	82,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 8th March 2018.



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	<p>In this period we have supported 81 beneficiaries, delivering 1888 hour of support and delivered 944 sessions/interactions. As a result of our activities this has helped our beneficiaries improve their emotional health and wellbeing; more people living with mental health and dementia given health information report better self-management of their health conditions, reduction in social isolation and loneliness.</p> <p>It is anticipated that through the befriending partnership they will be encouraged and supported to engage in community activities.</p> <p>Greater sense of community cohesion More Older People and volunteers from a range of cultural backgrounds engage in cross inter-generational activity learning from each other.</p> <p>Increased knowledge and access to information and advice More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender.</p> <p>More older people engaged learning digital skills with increased ability to find information online and connect with family and friends who no longer live locally.</p>	01/10/2015 - 31/08/2018	102,083.00	96,250.00	96,250.00	96,250.00	0.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Age UK Friend at Home project, whilst the Community Building review is concluded, subject to satisfactory performance. The quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 10 return.
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' ( Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	<p>"Live Healthy -- Enjoy Life" has enabled Bangladeshi females of all ages to:</p> <p>Live healthier lives in terms of sexual activity (support for pregnancy / birth control and also guidance as regards sexually transmitted diseases), diet and learning how to care for their own health needs and those of their families</p> <p>Gain opportunities to volunteer, undergo personal development in terms of their skills, confidence and practical experience to deliver peer health support whilst building their own confidence and health to participate in community activity thus alleviating isolation that many are experiencing</p>	01/01/2016 - 31/08/2018	54,400.00	51,000.00	51,000.00	51,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 24th May 2018.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	<p>This quarter we allocated 10 free places on our MBSR and MBCT courses. Out of the 10 participants, 8 were finishers and 2 allocated participants could not finish the course due to personal issues (listed in spreadsheet) . There was a significant improvement in the WHO health index rating of all participants and all that completed the feedback form rated the course as either helpful or very helpful.</p> <p>We also allocated 9 free places on our mindfulness retreat, 100% of whom attended the full 3 day retreat. 8 of the participants rated the retreat as 'very helpful' and 1 as 'helpful'.</p>	01/10/2015 - 31/08/2018	43,750.00	41,250.00	41,250.00	41,250.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, they have surpassed almost all their cumulative outputs. They have managed to get 277 residents to participate in their project and have exceeded their target in terms of referring people to other organisations by referring 111 people to other organisations.	01/01/2016 - 31/08/2018	68,480.00	64,200.00	64,200.00	64,200.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 10th May 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This project has massively surpassed their targets relating to getting residents to access their service and continuously finding new residents to participate in their project.	01/01/2016 - 31/08/2018	88,000.00	82,500.00	82,500.00	82,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 30th May 2018.
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	A steering group, to plan and develop the project and provide community input into ongoing delivery.  Developed a women's only keep fit group, in which 15 women have attended over the last quarter.  Somali residents have increased knowledge/awareness around mental health  Somali residents are more able to accessing support when it is needed.  Voluntary and statutory sector staff have increased capacity to identify and respond to mental ill health in Somali community	01/01/2016 - 31/08/2018	36,800.00	34,500.00	34,500.00	34,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 3rd May 2018.
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	This quarter we have delivered 13 Senior dancers sessions, 9 Remember to Dance group sessions and 1 taster session at the Stepney Jewish Community Centre on 28/03/18. The Tuesday Senior Dancers participated in an intergenerational dance project with students from two local primary schools. The project culminated in a sharing at Columbia Primary School on 6/3/18 in front of peers, staff and students. The feedback was very positive with the students from William Davis creating a thank you card. Comments from the children included: 'I like the shelter building as it made me appreciate what I have today'. Feedback was gathered from seniors who reported they were either 'very happy' or 'happy' with the project and that the sessions 'provides a good workout, great company, a wonderful stress reliever and I hugely enjoy rehearsing and working towards a performance piece and being a part of the creative process.' The feedback obtained from the Remember to Dance sessions, revealed of the 16 people that completed the questionnaire 14 said they were 'Very Happy' and 2 'Happy' with the project.	01/10/2015 - 31/08/2018	83,125.00	80,050.00	80,050.00	80,050.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	All going very well and exceeding targets. After room problems at ASDA, beyond our control, we have had to change the Isle of Dogs location for one of our twice weekly Plates classes to Christchurch Manchester Rd. The other classes remain at Chrisp Street Childrens Centre. We have started a new Run & Walk Group based in Millwall Park. Our 3 Health Awareness workshops this quarter were in Oral health, Safeguarding and De-stressing. In this quarter 265 people have accessed our services, provided 209 hours of service and 128 session delivered.	01/09/2015 - 31/08/2018	87,120.00	82,280.00	82,280.00	82,280.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (Wrap). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible  The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	The Wellbeing Service has continuously performed well quarter by quarter. They have surpassed all their targetted outputs and have made real progress towards their outcomes such as improving the mental health and emotional wellbeing of local Tower Hamlets residents. They have also made huge strides in increasing the participant's awareness of their own emotional needs, understanding where to go to get help and support, increasing their own coping strategies and building resilience.	01/01/2016 - 31/08/2018	81,600.00	76,500.00	76,500.00	76,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 7th March 2018.
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	Beneficiaries have had: Access to a holistic 1:1 assessment to identify their health & wellbeing needs; Gained a better understanding of their health issues, of their entitlement to healthcare, and of health & wellbeing services in the borough; Become less socially isolated and more connected to social, cultural, community and wellbeing networks; Improved confidence and emotional and physical health and wellbeing.	01/01/2016 - 31/08/2018	64,000.00	60,000.00	60,000.00	60,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 23rd May 2018.
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	In this quarter we have benefitted 16 individuals, provided 26 hours of support and delivered 13 sessions. We have been engaging residents in ICT classes as well as a physical exercise sessions. The Project is running smoothly as usual with all the beneficiaries happily continuing with the programme. The provision is very much liked and valued by the local residents.	01/01/2016 - 31/08/2018	48,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where 1 in 4 older people are reported as having depression, and where loneliness and inactivity contribute to a reduction in mental and physical well-being. THFN is targeting this isolated client group who are unable to access information outside their homes unassisted, and for whom no home-based activity is provided. Through this project they are enabled to interact socially and access activities which promote their well-being in their home. In this quarter we have supported 101 beneficiaries, provided 147 hours of support across 118 sessions (home visits).	01/10/2015 - 31/08/2018	102,083.33	96,250.00	96,250.00	96,250.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	In this quarter we have supported 30 individuals, delivered 60 hours of support and delivered 7 sessions. Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding; users have reported a greater understanding of memory and how to stay mentally healthy, users have been able to recognise symptoms of common mental health conditions and where to go for support and users feel confident to try new social activities and to set goals to live more independently.	01/09/2015 - 31/08/2018	29,880.00	27,390.00	27,390.00	27,390.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 10 return.
<b>Theme 3 Prevention Health and Wellbeing - Total</b>					<b>2,206,881</b>	<b>2,049,952</b>	<b>1,964,357</b>	<b>1,964,357</b>	<b>-85,595</b>		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 4 Third Sector Organisational Development</b>											
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	166,800.00	157,533.00	157,533.00	157,533.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 146%.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	343,200.00	324,133.00	324,133.00	324,133.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 144%.
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	270,000.00	255,000.00	255,000.00	255,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 10 was 117%.
<b>Theme 4 Third Sector Organisational Development - Total</b>					<b>780,000</b>	<b>736,666</b>	<b>736,666</b>	<b>736,666</b>	<b>0</b>		